Tentative Budget as approved 5.2.2022 with adjustments: decrease in member contributions/decrease in expenses for U of U and Grant Disbu	ırsement

Fiscal Year 202:	BUDGET INCOME							
51-3400	Members:	\$	450,000					
51-3610	Interest:	\$	3,000					
51-3990	Appropriation:2021-2022	\$	94,001					
51-3995	Other Govt.	\$	65,000					
51-3430	Donations	\$	2,000					
51-3991	Appropriation: 2022-2023	\$	200,000					
	\$			814,001.00				
51-4110	Salaries: Staff	\$	202,401					
51-4130	Benefits: Staff	\$	71,295					
51-4100	Intern:	\$	20,000					
	Total Expense:	\$	293,696					
	Budget Expenses: 1			rices				
51-4113	Atty: GRAMA	\$	2,500					
51-4311	Attorney	\$	25,000					
51-4312	Accounting	\$	15,000					
51-4314	Transcriber	\$	9,200					
51-4313	Auditor	\$	6,000					
51-4111	Prof Develop	\$	5,000					
51-4315	Govt Relations	\$	40,000					
	Total Prof Ser	\$	102,700					
	n I in	_	1					
	Budget Expenses:							
51-4220	Public Notice	\$	500					
51-4230	Travel	\$	5,000					
51-4240	Office Supplies	\$	2,900					
51-4317	Outreach & Com	\$	3,000					
51-4510	Rent	\$	46,000					
51-4530	Insurance	\$	9,600					
51-4610	Bank Charges	\$	800					
51-5426	Software	\$	10,080					
	Total	\$	77, 880					
Total operation	Need:	\$	474,276					
operation	Budget Expenses: 1							
51-4310	Stake Adv Co	\$	2,500					
		Ť	,030					
51-4318	Envin Dashboard	\$	28,480					
51-4319	CWC Board Rt	\$	5,000					
51-4444	Grant Disbursed	\$	8,000					
51-3236	Bus Service	\$	20,000					
51-3339	Graffiti	\$	5,000					
51-4316	Visitor Use	\$	209,948					
51-4321	Short Term Pro	\$	50,000					
51-4333	MTS	\$	10,000					
Total Expenses:		\$	338,928					
Total Expenses:		\$	813,204					

Mamban Histor	ical Contribution		Duo aladarum.	2002 2002 EV		
			Breakdown:	2022-2023 FY		
Alta	\$ 15	,000	Income:	\$ 814,001.00		
			Expenses:	\$ 813,204.00		
Brighton	\$ 15	,000		\$ 797.00		
Cottonwood			Projected			
Heights	\$ 50	,000	PTIF Reserve			
			as of 6.30.22 `	\$ 680,000.00		
Millcreek	\$ 75	,000				
Park City	\$ 25	,000		-		
Salt Lake City	\$ 200	,000				
Sandy City	\$ 45	,000		-		
				-		
Summit				-		
County	\$ 25	,000		-		
Total Member				-		
Contributions	\$ 450	,000		-		
				-		